

XXXII. AUTONOMOUS REGIONS

A. CORDILLERA ADMINISTRATIVE REGION

A.1 Cordillera Administrative Region (Proper)

For general administration, regional policy and formulation services, regional executive services, administration of personnel benefits and salary standardization as indicated hereunder.....P 10,602,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. Regional Policy and Formulation Services	P 2,271,000	P 495,000		P 2,766,000
2. Regional Executive Services	4,268,000	2,752,000		7,020,000
3. Administration of Personnel Benefits	201,000			201,000
4. Salary Standardization	615,000			615,000
Total, Functions	<u>7,355,000</u>	<u>3,247,000</u>		<u>10,602,000</u>
Total New Appropriations, Cordillera Administrative Region (Proper)	<u>P 7,355,000</u>	<u>P 3,247,000</u>		<u>P 10,602,000</u>

Special Provisions

1. Use of the Fund. The appropriations herein authorized shall be released subject to the provisions of Section 40 of P.D. No. 1177 (Section 35, Book VI of E.O. No. 292).

2. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amounts
1. Regional Policy and Formulation Services	
a. Formulation of policies and development plans.....	P 2,766,000
Sub-total, Function 1.....	<u>2,766,000</u>

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2. Regional Executive Services

a. Direction and implementation of regional development plans and policies.....	7,020,000
Sub-total, Function 2.....	<u>7,020,000</u>

3. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....	14,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	6,000
c. Payment of amelioration benefits.....	181,000
Sub-total, Function 3.....	<u>201,000</u>

4. Salary Standardization

a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	615,000
Sub-total, Function 4.....	<u>615,000</u>

Total, Functions.....	<u>P 10,602,000</u> =====
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Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	23	1,545
Executive Director	1	145
Division Chief	22	1,400
Other Positions:	61	957
Technical	14	401
Administrative and Other Support Positions	47	556
Total Permanent Positions	<u>84</u>	<u>2,502</u>
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Project		77
Total	<u>84</u>	<u>2,579</u> =====

New Appropriations, by Object of Expenditures
 =====
 (In Thousand pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	2,502
Total Salaries of Temporary, Contractual and Emergency Personnel	77

Total Salaries and Wages	2,579
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Other Compensation

Honoraria and Commutable Allowances	1,084
Cost of Living Allowances	655
Medicare Premiums	6
Employees Compensation Insurance Premiums	14
Bonuses and Incentives	181
Salary Standardization	615
Others	2,221

Total Other Compensation	4,776
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01 Total Personal Services	7,355
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Maintenance and Other Operating Expenses

02 Travelling Expenses	349
03 Communication Services	65
05 Transportation Services	75
06 Other Services	855
07 Supplies and Materials	570
08 Rents	648
14 Water/Illumination and Power	124
17 Maintenance of Motor Vehicles Used for Official Travel	319
19 Representation Expenses	242

Total Maintenance and Other Operating Expenses	3,247
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Total Current Operating Expenditures	10,602
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TOTAL NEW APPROPRIATIONS	10,602
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A.2 Kalinga Special Development Authority

For general administration, administration of personnel benefits, salary standardization and development of Kalinga as indicated hereunder.....
P 5,228,000

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New Appropriations, by Function
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Functions</u>				
1. General Administration and Support Services	P 1,576,000	P 475,000		P 2,051,000
2. Administration of Personnel Benefits	196,000			196,000
3. Salary Standardization	594,000			594,000
4. Development of Kalinga	615,000	1,272,000	500,000	2,387,000
Total, Functions	2,981,000	1,747,000	500,000	5,228,000
Total New Appropriations, Kalinga Special Development Authority	P 2,981,000	P 1,747,000	P 500,000	P 5,228,000
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Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,051,000
Sub-total, Function 1.....	<u>2,051,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	11,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	6,000
c. Payment of amelioration benefits.....	179,000
Sub-total, Function 2.....	<u>196,000</u>

3. Salary Standardization

a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	594,000
Sub-total, Function 3.....	594,000

4. Development of Kalinga

a. Development and coordination of municipal plans and programs.....	615,000
b. Construction/Repair/Maintenance and Improvements of roads and bridges, irrigation systems, waterworks system and other projects.....	1,197,000
c. Implementation of social, cultural and medical services.....	575,000
Sub-total, Function 4.....	2,387,000

Total, Functions.....	P 5,228,000
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Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	3	181
Administrator	1	106
Chief of Division	2	75
Other Positions:	59	927
Technical	16	301
Administrative and Other Support Positions	43	626
Total Permanent Positions	62	1,108
Contractual and Emergency Employment		
Contractuals/Casuals Personnel		
Functions/Locally-Funded Projects		55
Total	62	1,163

New Appropriations, by Object of Expenditures

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(In Thousand pesos)

A. Functions/Locally-Funded Projects

1066 GENERAL APPROPRIATIONS ACT, FY 1991

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	1,108
Total Salaries and Wages of Contractual and Emergency Personnel	55

Total Salaries and Wages	----- 1,163
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Other Compensation

Honoraria and Commutable Allowances	87
Cost of Living Allowances	557
Employees Compensation Insurance Premiums	11
Medicare Premiums	6
Bonuses and Incentives	179
Salary Standardization	594
Others (Per Diem)	384

Total Other Compensation	----- 1,818
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01 Total Personal Services	----- 2,981
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Maintenance and Other Operating Expenses

02 Travelling Expenses	65
06 Other Services	678
07 Supplies and Materials	114
08 Rents	47
10 Grants, Subsidies and Contributions	697
14 Water/Illumination and Power	59
17 Maintenance of Motor Vehicles Used for Official Travel	27
18 Discretionary Expenses	44
19 Representation Expenses	16

Total Maintenance and Other Operating Expenses	----- 1,747
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Total Current Operating Expenditures	----- 4,728
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Capital Outlays

31 Land and Land Improvements Outlay	250
32 Buildings and Structures Outlay	250

Total Capital Outlays	----- 500
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TOTAL NEW APPROPRIATIONS	----- 5,228 =====
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B. Autonomous Regional Government in Muslim Mindanao

For regional legislative, executive and judicial services, and administration of personnel benefits, including locally-funded project as indicated hereunder.....
 P792,812,000

New Appropriations, by Function
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	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. Regional Legislative Services	P 24,947,000	P 17,800,000	P 6,039,000	P 48,786,000
2. Regional Executive Services	33,123,000	72,503,000	14,762,000	120,388,000
3. Regional Judicial Services	1,443,000	1,100,000	1,313,000	3,856,000
4. Administration of Personnel Benefits	4,782,000			4,782,000
Total, Functions	64,295,000	91,403,000	22,114,000	177,812,000
<u>B. Locally-Funded Project</u>				
1. Construction of Infrastructure Facilities			615,000,000	615,000,000
Total New Appropriations, Autonomous Regional Government in Muslim Mindanao	P 64,295,000	P 91,403,000	P 637,114,000	P 792,812,000

Special Provisions

1. **Appropriation of the Autonomous Region in Muslim Mindanao.** In addition to the National Government annual assistance for the infrastructure projects of the Regional Government from the Two Billion Pesos authorized under Section 10 of R.A. No. 6734, the National Government shall continue to provide the local government units in the region the regular internal revenue allotment (IRA) under P.D. No. 144, as amended, pursuant to Section 4(3) of Article X of R.A. 6734. The retention from taxes, fees and charges as authorized by Section 5 under the same Article of the same act shall be implemented pursuant to the guidelines to be issued by the Autonomous Regional Government and the Department of Finance: PROVIDED, That the IRA and other budgetary allotments from the National Government shall be released to the (4) provinces comprising the Autonomous Region.

2. **Use and Release of Funds for Infrastructure Projects.** The National Government annual assistance shall be used to fund infrastructure projects duly identified and endorsed pursuant to R.A. No. 6734 and approved in consultation with the Members of the House of Representatives from the Congressional districts in the Autonomous Region in Muslim Mindanao: PROVIDED, That the amount herein appropriated shall be proportionately divided among the four (4) provinces of the Autonomous Region in Muslim Mindanao in accordance with the standard criteria as population (60%), area (20%), and equal sharing (20%): PROVIDED, FURTHER, That the infrastructure projects shall be identified by their respective Provincial Development Council and recommended to the Regional Planning and Development Board and the Regional Legislative Assembly of the Autonomous Region, which Assembly shall enact a Public Works Act as provided for in the Organic Act establishing the said Autonomous Region: AND PROVIDED, FINALLY, That the

infrastructure projects to be funded by the appropriations herein shall be implemented by the respective local government unit concerned if it has the capability to undertake the said projects as determined by the Provincial Development Council, in which case the corresponding fund thereof shall be released directly to the local government unit concerned.

3. **Budgetary Details.** In conformity with Section 1 and Section 2-(1), Article V of R.A. No. 6734, the Autonomous Regional Government in Muslim Mindanao shall determine its own organizational set-up, staffing pattern and details of objects of expenditures: PROVIDED, That the total appropriations for the Functions and Project are not exceeded.

GENERAL SUMMARY
AUTONOMOUS REGIONS

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.	Cordillera Administrative Region	P 10,336,000	P 4,994,000	P 500,000	P 15,830,000
A.1	Cordillera Administrative Region (Proper)	7,355,000	3,247,000		10,602,000
A.2	Kalinga Special Development Authority	2,981,000	1,747,000	500,000	5,228,000
B.	Autonomous Regional Government in Muslim Mindanao	64,295,000	91,403,000	637,114,000	792,812,000
Total New Appropriations, Autonomous Regions		P 74,631,000	P 96,397,000	P 637,614,000	P 808,642,000